

**STATE OF IOWA**

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (400K600001) HHS-FWBP Child Protective Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	165,558,032	165,558,032
		FTE	859.20	859.20
Base		Appropriation	0	-1,400,000
		Appropriation	0	-1,885,000
		Appropriation	0	-1,004,000
		Appropriation	0	-110,000
		Appropriation	0	-1,700,000
		Appropriation	0	-243,000
		Appropriation	0	3,245,594
		Appropriation	0	1,590,842
		<u>TOTAL</u>	\$ 0	\$ -1,505,564
			Fiscal Year 2027	Fiscal Year 2027
		Fiscal Year 2026	Department	Governor's
		Estimated	Request	Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 165,558,031</u>	<u>\$ 165,558,031</u>	<u>\$ 164,052,467</u>
Appropriation				
Total FTE		859.20	859.20	859.20