

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (400K580001) HHS-FWBP Child Care Assistance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	34,983,000	34,983,000
		FTE	53.00	53.00
Base		Appropriation	0	-1,000,000
			<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
	<u>Total Budget Unit Funding</u>	<u>Fiscal Year 2026 Estimated</u>		
	Appropriation	\$ 34,983,000	\$ 34,983,000	\$ 33,983,000
	Total FTE	53.00	53.00	53.00