

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (400K520001) HHS-Behavioral Health
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	24,442,120	24,442,120
		FTE	64.00	64.00
Base		Appropriation	0	-120,000
		Appropriation	0	-15,000
		Appropriation	0	-580,000
		Appropriation	0	-100,000
		Appropriation	0	-500,000
		TOTAL	\$ 0	\$ -1,315,000
		FTE	0.00	-1.00
			<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
		<u>Fiscal Year 2026 Estimated</u>	<u>Request</u>	<u>Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 24,442,121</u>	<u>\$ 24,442,121</u>	<u>\$ 23,127,121</u>
Appropriation		64.00	64.00	63.00
Total FTE				