

**STATE OF IOWA**

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (400K510001) HHS-Aging and Disability Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	19,208,180	19,208,180
		FTE	83.00	83.00
Base		Appropriation	171,351	171,351
		Fiscal Year 2026 Estimated	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 19,208,180</u>	<u>\$ 19,379,531</u>	<u>\$ 19,379,531</u>
Appropriation		<u>83.00</u>	<u>83.00</u>	<u>83.00</u>
Total FTE				