

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (40000000667) Woodward Warehouse Revolving Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		FTE	6.10	6.10
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2026 <u>Estimated</u>	 Fiscal Year 2027 <u>Department Request</u>	 Fiscal Year 2027 <u>Governor's Recommendations</u>
Total FTE		6.10	6.10	6.10