

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (40000000369) Iowa State Commission

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recommendations
Base		FTE	23.40	23.40
 <u>Total Budget Unit Funding</u>		Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recommendations
Total FTE		<u>23.40</u>	<u>23.40</u>	<u>23.40</u>