

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
Budget Unit: (350C710001) Governor/Lt. Governor's Office  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 2,864,932	\$ 2,864,932	\$ 2,864,932	\$ 2,864,932
Other Resources				
Balance Brought Forward (Approps)	48,880	35,621	0	35,621
<b>Receipts</b>				
Intra State Receipts	0	500	500	500
Reimbursement from Other Agencies	340,451	500	500	500
Gov Fund Type Transfers - Other Agenc	598,858	189,000	189,000	189,000
Fees, Licenses & Permits	0	50	50	50
Refunds & Reimbursements	0	50	50	50
	<u>939,309</u>	<u>190,100</u>	<u>190,100</u>	<u>190,100</u>
Total Resources	<u>\$ 3,853,121</u>	<u>\$ 3,090,653</u>	<u>\$ 3,055,032</u>	<u>\$ 3,090,653</u>
FTE	<u>23.15</u>	<u>25.00</u>	<u>25.00</u>	<u>25.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 3,443,507	\$ 2,748,555	\$ 2,748,555	\$ 2,748,555
Personal Travel In State	714	1,500	1,500	1,500
Personal Travel Out of State	29,908	15,000	15,000	15,000
Office Supplies	11,767	8,500	8,500	8,500
Facility Maintenance Supplies	0	100	100	100
Other Supplies	-98	100	100	100
Printing & Binding	3,467	3,000	3,000	3,000
Food	687	100	100	100
Postage	2,404	2,500	2,500	2,500
Communications	19,298	14,500	14,500	14,500

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	79,146	79,200	79,200	79,200
Professional & Scientific Services	1,868	500	500	500
Outside Services	5,882	4,000	4,000	4,000
Advertising & Publicity	58	500	500	500
Outside Repairs/Service	920	100	100	100
Reimbursement to Other Agencies	87,023	69,000	69,000	69,000
ITS Reimbursements	92,430	80,500	80,500	80,500
IT Outside Services	0	25,000	25,000	25,000
Gov Fund Type Transfers - Auditor of St	176	100	100	100
Gov Fund Type Transfers - Other Agenc	429	0	0	0
Equipment - Non-Inventory	689	100	100	100
IT Equipment	0	100	100	100
Other Expense & Obligations	1,606	2,077	2,077	2,077
Balance Carry Forward (Approps)	35,621	35,621	0	35,621
Reversions	35,621	0	0	0
Total Disposition of Resources	<u>\$ 3,853,121</u>	<u>\$ 3,090,653</u>	<u>\$ 3,055,032</u>	<u>\$ 3,090,653</u>