

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
 Budget Unit: (350C710001) Governor/Lt. Governor's Office
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
|--------------------------------------|--|---------------------------------------|--|--|
| Base | To provide a status quo level of funding for the Governor's Office in order to meet constitutional and statutory requirements. | Appropriation FTE | 2,864,932 25.00 | 2,864,932 25.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2026 Estimated</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
| Appropriation | | \$ 2,864,932 | \$ 2,864,932 | \$ 2,864,932 |
| Total FTE | | 25.00 | 25.00 | 25.00 |