

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (340) Executive Council
 Budget Unit: (6548630038) Performance Of Duty EEF
 Schedule 6

| | Fiscal Year 2025 Actual | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 20,374,295 | \$ 10,715,559 | \$ 22,404,181 | \$ 18,059,243 |
| Estimated Revisions | 66,322,222 | 0 | 0 | 0 |
| | <u>86,696,517</u> | <u>10,715,559</u> | <u>22,404,181</u> | <u>18,059,243</u> |
| Receipts | | | | |
| Refunds & Reimbursements | 248,671 | 0 | 0 | 0 |
| Total Resources | <u>\$ 86,945,188</u> | <u>\$ 10,715,559</u> | <u>\$ 22,404,181</u> | <u>\$ 18,059,243</u> |
| Disposition of Resources | | | | |
| Outside Services | \$ 1,444,882 | \$ 0 | \$ 0 | \$ 0 |
| Intra-State Transfers | 84,500,306 | 10,715,559 | 22,404,181 | 18,059,243 |
| State Aid | 1,000,000 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 86,945,188</u> | <u>\$ 10,715,559</u> | <u>\$ 22,404,181</u> | <u>\$ 18,059,243</u> |