

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309QB50006) Workforce Prep Outcome Rep
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000
Receipts				
Intra State Receipts	0	47,543	47,543	47,543
Total Resources	<u>\$ 0</u>	<u>\$ 172,543</u>	<u>\$ 172,543</u>	<u>\$ 172,543</u>
FTE	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 172,543	\$ 172,543	\$ 172,543
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 172,543</u>	<u>\$ 172,543</u>	<u>\$ 172,543</u>