

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (309QB40001) Registered Apprenticeship  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 760,000	\$ 760,000	\$ 760,000	\$ 760,000
Other Resources				
Balance Brought Forward (Approps)	<u>760,000</u>	<u>1,520,000</u>	<u>760,000</u>	<u>0</u>
Total Resources	<u>\$ 1,520,000</u>	<u>\$ 2,280,000</u>	<u>\$ 1,520,000</u>	<u>\$ 760,000</u>
Disposition of Resources				
Other Expense & Obligations	\$ 0	\$ 2,920	\$ 2,920	\$ 2,920
State Aid	0	2,277,080	757,080	757,080
Balance Carry Forward (Approps)	<u>1,520,000</u>	<u>0</u>	<u>760,000</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 1,520,000</u>	<u>\$ 2,280,000</u>	<u>\$ 1,520,000</u>	<u>\$ 760,000</u>