

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309QB20006) STEM Internships
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 633,325	\$ 633,325	\$ 633,325	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>373,672</u>	<u>254,630</u>	<u>373,672</u>	<u>0</u>
Total Resources	<u>\$ 1,006,997</u>	<u>\$ 887,955</u>	<u>\$ 1,006,997</u>	<u>\$ 0</u>
Disposition of Resources				
State Aid	\$ 752,367	\$ 887,955	\$ 633,325	\$ 0
Balance Carry Forward (Approps)	<u>254,630</u>	<u>0</u>	<u>373,672</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 1,006,997</u>	<u>\$ 887,955</u>	<u>\$ 1,006,997</u>	<u>\$ 0</u>