

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
 Budget Unit: (309QA10001) Summer Youth Work Pilot  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	250,000	250,000	250,000	250,000
Receipts				
Other	0	388,735	388,735	388,735
Total Resources	<u>\$ 500,000</u>	<u>\$ 888,735</u>	<u>\$ 888,735</u>	<u>\$ 638,735</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 638,735	\$ 638,735	\$ 388,735
State Aid	243,130	0	0	0
Balance Carry Forward (Approps)	250,000	250,000	250,000	250,000
Reversions	6,870	0	0	0
Total Disposition of Resources	<u>\$ 500,000</u>	<u>\$ 888,735</u>	<u>\$ 888,735</u>	<u>\$ 638,735</u>