

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309Q170006) AMOS A Mid-Iowa Organizing Strategy
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	4,643	5,347	4,642	5,347
Total Resources	<u>\$ 104,643</u>	<u>\$ 5,347</u>	<u>\$ 4,642</u>	<u>\$ 5,347</u>
Disposition of Resources				
Outside Services	\$ 99,295	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	5,347	5,347	4,642	5,347
Total Disposition of Resources	<u>\$ 104,643</u>	<u>\$ 5,347</u>	<u>\$ 4,642</u>	<u>\$ 5,347</u>