

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (28300000398) Other Grants
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 2,329,266	\$ 0	\$ 0	\$ 0
FTE	1.67	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 225,761	\$ 0	\$ 0	\$ 0
Personal Travel In State	6,140	0	0	0
Personal Travel Out of State	2,194	0	0	0
Office Supplies	18	0	0	0
Postage	120	0	0	0
Communications	914	0	0	0
Outside Services	490,355	0	0	0
Gov Fund Type Transfers - Other Agenc	41,296	0	0	0
IT Equipment	2,429	0	0	0
Other Expense & Obligations	1,399,158	0	0	0
Aid to Individuals	160,881	0	0	0
Total Disposition of Resources	\$ 2,329,266	\$ 0	\$ 0	\$ 0