

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309QV70001) IWD-Iowa Vocational Rehabilitation Services
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	To maintain monthly average number of disabled lowans receiving vocational rehabilitation services at current levels of service.	Appropriation FTE	6,226,739 233.00	6,226,739 233.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 6,226,739	\$ 6,226,739	\$ 6,226,739
Total FTE		268.00	233.00	233.00