

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282WB60216) Special Education Division  
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
FTE	0.00	29.50	29.50	29.50
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 4,600,288	\$ 4,600,288	\$ -399,712
Personal Travel In State	0	157,500	157,500	157,500
Personal Travel Out of State	0	103,250	103,250	103,250
Office Supplies	0	8,850	8,850	8,850
Printing & Binding	0	7,375	7,375	7,375
Communications	0	15,930	15,930	15,930
Reimbursement to Other Agencies	0	8,850	8,850	8,850
IT Equipment	0	97,957	97,957	97,957
Total Disposition of Resources	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0