

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282WB00001) Science, Technology, Engineering and Math
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 6,354,848	\$ 6,354,848	\$ 6,354,848	\$ 6,310,409
Other Resources				
Balance Brought Forward (Approps)	0	25,000	0	0
Total Resources	<u>\$ 6,354,848</u>	<u>\$ 6,379,848</u>	<u>\$ 6,354,848</u>	<u>\$ 6,310,409</u>
FTE	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>7.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 563,684	\$ 594,582	\$ 594,582	\$ 594,582
Personal Travel In State	28,774	59,200	35,000	35,000
State Vehicle Operation	1,680	2,000	2,000	2,000
Personal Travel Out of State	7,256	4,500	4,500	4,500
Office Supplies	2,361	7,329	7,500	7,500
Professional & Scientific Supplies	0	500	500	500
Printing & Binding	2,054	9,800	9,800	9,800
Communications	3,665	2,600	2,600	2,600
Rentals	40,957	102,432	40,341	-4,098
Professional & Scientific Services	117,590	237,382	222,500	222,500
Advertising & Publicity	31,391	18,000	18,000	18,000
Reimbursement to Other Agencies	1,320	1,400	1,400	1,400
Equipment - Non-Inventory	0	171	0	0
IT Equipment	1,028	4,500	4,500	4,500
Other Expense & Obligations	0	19,877	12,000	12,000
State Aid	5,168,301	5,125,475	5,399,625	5,399,625
Aid to Individuals	359,788	190,100	0	0

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Approps)	25,000	0	0	0
Total Disposition of Resources	<u>\$ 6,354,848</u>	<u>\$ 6,379,848</u>	<u>\$ 6,354,848</u>	<u>\$ 6,310,409</u>