

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282W440001) Professional Development  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ <u>2,176,458</u>	\$ <u>2,176,458</u>	\$ <u>2,176,458</u>	\$ <u>1,676,458</u>
FTE	<u>0.45</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 79,342	\$ 124,595	\$ 124,595	\$ 124,595
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	14	2,200	2,200	2,200
Communications	0	600	600	600
Professional & Scientific Services	1,600,440	2,040,792	2,041,500	1,541,500
Reimbursement to Other Agencies	1,195	1,063	1,063	1,063
IT Equipment	1,236	2,208	1,500	1,500
Reversions	494,231	0	0	0
Total Disposition of Resources	\$ <u>2,176,458</u>	\$ <u>2,176,458</u>	\$ <u>2,176,458</u>	\$ <u>1,676,458</u>