

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282W400001) LEAD-K Program  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
FTE	0.33	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 101,174	\$ 105,768	\$ 105,768	\$ 105,768
Personal Travel In State	5,362	3,000	3,000	3,000
Personal Travel Out of State	1,776	1,500	1,500	1,500
Office Supplies	58	100	100	100
Other Supplies	721	0	0	0
Postage	62	0	0	0
Communications	0	500	500	500
Rentals	1,600	0	0	0
Outside Services	18,747	0	0	0
IT Equipment	45	0	0	0
Other Expense & Obligations	1,171	89,132	89,132	89,132
Reversions	69,284	0	0	0
Total Disposition of Resources	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000