

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W330001) Nonpublic School Concurrent Enrollment Payments to Comm Coll
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	<u>877,979</u>	<u>728,642</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,877,979</u>	<u>\$ 1,728,642</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
State Aid	\$ 1,149,337	\$ 1,728,642	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Approps)	<u>728,642</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 1,877,979</u>	<u>\$ 1,728,642</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>