

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
FTE	1.51	1.60	1.60	1.60
Disposition of Resources				
Personal Services-Salaries	\$ 249,968	\$ 250,000	\$ 250,000	\$ 250,000
Office Supplies	32	0	0	0
Total Disposition of Resources	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000