

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF
 Schedule 6

| | <u>Fiscal Year 2025 Actual</u> | <u>Fiscal Year 2026 Estimated</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recomm</u> |
|---------------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 200,000 | \$ 75,000 | \$ 75,000 | \$ 75,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | <u>15,785</u> | <u>65,230</u> | <u>65,229</u> | <u>65,229</u> |
| Total Resources | <u>\$ 215,785</u> | <u>\$ 140,230</u> | <u>\$ 140,229</u> | <u>\$ 140,229</u> |
| Disposition of Resources | | | | |
| Personal Travel In State | \$ 0 | \$ 1 | \$ 1 | \$ 1 |
| Professional & Scientific Services | 48,538 | 29,500 | 29,500 | 29,500 |
| IT Outside Services | 57,289 | 45,500 | 45,500 | 45,500 |
| Gov Fund Type Transfers - Other Agenc | 44,729 | 0 | 0 | 0 |
| Balance Carry Forward (Approps) | <u>65,230</u> | <u>65,229</u> | <u>65,228</u> | <u>65,228</u> |
| Total Disposition of Resources | <u>\$ 215,785</u> | <u>\$ 140,230</u> | <u>\$ 140,229</u> | <u>\$ 140,229</u> |