

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I690001) Teacher Quality/Student Achievement
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,990,467	\$ 2,990,467	\$ 2,990,467	\$ 2,990,467
Other Resources				
Balance Brought Forward (Approps)	1,979,966	1,929,119	44,109	44,109
Total Resources	<u>\$ 4,970,433</u>	<u>\$ 4,919,586</u>	<u>\$ 3,034,576</u>	<u>\$ 3,034,576</u>
FTE	<u>5.12</u>	<u>5.83</u>	<u>5.83</u>	<u>5.83</u>
Disposition of Resources				
Personal Services-Salaries	\$ 685,055	\$ 855,840	\$ 855,840	\$ 855,840
Personal Travel In State	10,453	126,300	126,300	126,300
Personal Travel Out of State	36,808	22,392	19,200	19,200
Office Supplies	64,664	87,830	91,750	91,750
Professional & Scientific Supplies	85	3,375	3,375	3,375
Printing & Binding	2,089	2,866	2,866	2,866
Postage	0	125	125	125
Communications	757	1,550	1,550	1,550
Rentals	7,520	22,000	22,000	22,000
Professional & Scientific Services	1,222,782	3,021,894	1,428,616	1,428,616
Reimbursement to Other Agencies	2,019	4,200	4,200	4,200
IT Outside Services	788,722	716,977	474,754	474,754
Equipment - Non-Inventory	0	171	0	0
IT Equipment	1,835	9,957	4,000	4,000
Refunds-Other	15,200	0	0	0
Balance Carry Forward (Approps)	1,929,119	44,109	0	0
Reversions	203,326	0	0	0

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 4,970,433	\$ 4,919,586	\$ 3,034,576	\$ 3,034,576