

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2829050001) State Foundation School Aid
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 3,732,734,703	\$ 3,893,488,751	\$ 3,858,433,176	\$ 3,956,681,373
Change	66,348,003	-10,663,290	0	0
Estimated Revisions	-13,547,294	0	0	0
	<u>3,785,535,412</u>	<u>3,882,825,461</u>	<u>3,858,433,176</u>	<u>3,956,681,373</u>
Receipts				
Intra State Receipts	91,647,124	63,719,994	63,719,994	63,719,994
Refunds & Reimbursements	336,602	336,602	336,602	336,602
	<u>91,983,726</u>	<u>64,056,596</u>	<u>64,056,596</u>	<u>64,056,596</u>
Total Resources	<u>\$ 3,877,519,138</u>	<u>\$ 3,946,882,057</u>	<u>\$ 3,922,489,772</u>	<u>\$ 4,020,737,969</u>
FTE	<u>0.05</u>	<u>1.80</u>	<u>1.80</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 270,733	\$ 270,733	\$ 0
Personal Travel In State	0	9,000	9,000	0
Personal Travel Out of State	0	6,300	6,300	0
Office Supplies	0	450	450	0
Professional & Scientific Supplies	0	3,074	100	0
Printing & Binding	0	450	450	0
Communications	0	972	972	0
Professional & Scientific Services	0	81,546	85,000	0
Intra-State Transfers	1,941,457	1,766,367	0	0
Reimbursement to Other Agencies	0	565	85	0
IT Equipment	0	5,400	5,400	0
State Aid	3,875,577,681	3,944,737,200	3,922,111,282	4,020,737,969

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 3,877,519,138</u>	<u>\$ 3,946,882,057</u>	<u>\$ 3,922,489,772</u>	<u>\$ 4,020,737,969</u>