

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF  
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Other Resources				
Balance Brought Forward (Approps)	0	46,281	0	0
Total Resources	<u>\$ 600,000</u>	<u>\$ 646,281</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000
IT Outside Services	288,132	636,281	590,000	590,000
IT Equipment	265,587	0	0	0
Balance Carry Forward (Approps)	46,281	0	0	0
Total Disposition of Resources	<u>\$ 600,000</u>	<u>\$ 646,281</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>