

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000693) William E Hawks-Charitable Trust
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 386,875	\$ 399,415	\$ 2,677	\$ 2,677
Receipts				
Interest	17,340	17,685	200	200
Total Resources	<u>\$ 404,215</u>	<u>\$ 417,100</u>	<u>\$ 2,877</u>	<u>\$ 2,877</u>
Disposition of Resources				
Rentals	\$ 4,000	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	0	260,000	2,397	2,397
IT Outside Services	0	97,423	0	0
Gov Fund Type Transfers - Other Agenc	800	57,000	480	480
Balance Carry Forward (Funds)	399,415	2,677	0	0
Total Disposition of Resources	<u>\$ 404,215</u>	<u>\$ 417,100</u>	<u>\$ 2,877</u>	<u>\$ 2,877</u>