

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28200000484) ESSA - Title X - Homeless Child and Adults  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 0	\$ 450
Receipts				
Federal Support	711,555	1,243,424	1,220,699	1,220,699
Total Resources	<u>\$ 711,555</u>	<u>\$ 1,243,424</u>	<u>\$ 1,220,699</u>	<u>\$ 1,221,149</u>
FTE	<u>1.27</u>	<u>1.55</u>	<u>1.55</u>	<u>1.55</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 145,297	\$ 189,188	\$ 189,188	\$ 189,188
Personal Travel In State	649	1,466	1,466	1,466
Personal Travel Out of State	2,641	2,687	2,687	2,687
Office Supplies	497	500	500	500
Communications	464	468	468	468
Professional & Scientific Services	131,824	154,099	131,824	131,824
Reimbursement to Other Agencies	334	334	334	334
Gov Fund Type Transfers - Other Agenc	0	32,000	32,000	32,000
Equipment - Non-Inventory	177	200	200	200
State Aid	429,671	862,032	862,032	862,032
Balance Carry Forward (Funds)	0	450	0	450
Total Disposition of Resources	<u>\$ 711,555</u>	<u>\$ 1,243,424</u>	<u>\$ 1,220,699</u>	<u>\$ 1,221,149</u>