

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000404) School Bus Driver Permit
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 663,152	\$ 804,346	\$ 787,645	\$ 773,285
Receipts				
Gov Fund Type Transfers - Other Agenc	2,300	2,300	0	0
Fees, Licenses & Permits	862,400	817,700	0	0
Other	0	0	820,000	820,000
	<u>864,700</u>	<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
Total Resources	<u>\$ 1,527,852</u>	<u>\$ 1,624,346</u>	<u>\$ 1,607,645</u>	<u>\$ 1,593,285</u>
FTE	<u>4.25</u>	<u>4.75</u>	<u>4.75</u>	<u>4.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 521,095	\$ 620,083	\$ 620,083	\$ 620,083
Personal Travel In State	75,989	80,000	80,000	80,000
State Vehicle Operation	376	100	100	100
Personal Travel Out of State	1,252	15,000	15,000	15,000
Office Supplies	1,206	1,000	1,000	1,000
Printing & Binding	5,912	7,000	7,000	7,000
Uniforms & Related Items	1,048	2,700	2,700	2,700
Communications	2,097	2,200	2,200	2,200
Professional & Scientific Services	2,000	14,860	500	500
Reimbursement to Other Agencies	1,287	1,350	1,350	1,350
Gov Fund Type Transfers - Other Agenc	92,334	85,418	85,418	85,418
Equipment - Non-Inventory	0	500	500	500
IT Equipment	18,911	20,850	20,850	20,850
Balance Carry Forward (Funds)	804,346	773,285	770,944	756,584

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 1,527,852	\$ 1,624,346	\$ 1,607,645	\$ 1,593,285