

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000281) Veterans Education
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 237,822	\$ 313,389	\$ 301,889	\$ 301,889
Receipts				
Federal Support	<u>398,382</u>	<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
Total Resources	<u>\$ 636,203</u>	<u>\$ 641,389</u>	<u>\$ 629,889</u>	<u>\$ 629,889</u>
FTE	<u>2.00</u>	<u>1.90</u>	<u>1.90</u>	<u>1.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 266,786	\$ 281,111	\$ 269,611	\$ 269,611
Personal Travel In State	2,966	4,000	4,000	4,000
Personal Travel Out of State	9,159	12,000	12,000	12,000
Office Supplies	1,045	1,500	1,500	1,500
Communications	929	1,000	1,000	1,000
Reimbursement to Other Agencies	558	700	700	700
Gov Fund Type Transfers - Other Agenc	41,372	39,189	39,189	39,189
Balance Carry Forward (Funds)	<u>313,389</u>	<u>301,889</u>	<u>301,889</u>	<u>301,889</u>
Total Disposition of Resources	<u>\$ 636,203</u>	<u>\$ 641,389</u>	<u>\$ 629,889</u>	<u>\$ 629,889</u>