

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000262) Career Academy Fund
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,503,550	\$ 12,149,522	\$ 881,166	\$ 881,166
Receipts				
Intra State Receipts	5,000,000	5,000,000	5,000,000	5,000,000
Interest	564,189	485,180	485,180	485,180
	<u>5,564,189</u>	<u>5,485,180</u>	<u>5,485,180</u>	<u>5,485,180</u>
Total Resources	<u>\$ 14,067,739</u>	<u>\$ 17,634,702</u>	<u>\$ 6,366,346</u>	<u>\$ 6,366,346</u>
Disposition of Resources				
State Aid	\$ 1,918,217	\$ 16,753,536	\$ 6,366,346	\$ 6,366,346
Balance Carry Forward (Funds)	<u>12,149,522</u>	<u>881,166</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 14,067,739</u>	<u>\$ 17,634,702</u>	<u>\$ 6,366,346</u>	<u>\$ 6,366,346</u>