

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000232) Skilled Workforce Last-Dollar Scholarship Program Fund
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,686,027	\$ 10,933,352	\$ 10,933,352	\$ 10,933,352
Receipts				
Intra State Receipts	23,927,005	23,927,005	23,927,005	23,927,005
Interest	0	283,719	283,719	283,719
	<u>23,927,005</u>	<u>24,210,724</u>	<u>24,210,724</u>	<u>24,210,724</u>
Total Resources	<u>\$ 29,613,032</u>	<u>\$ 35,144,076</u>	<u>\$ 35,144,076</u>	<u>\$ 35,144,076</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 283,719	\$ 283,719	\$ 283,719
State Aid	18,679,680	23,927,005	23,927,005	23,927,005
Balance Carry Forward (Funds)	10,933,352	10,933,352	10,933,352	10,933,352
Total Disposition of Resources	<u>\$ 29,613,032</u>	<u>\$ 35,144,076</u>	<u>\$ 35,144,076</u>	<u>\$ 35,144,076</u>