

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000229) ESSA - Title IIA - Improving Teacher Quality Grants
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 15,471,744	\$ 21,324,452	\$ 21,451,864	\$ 21,451,864
FTE	2.58	4.35	4.35	4.35
Disposition of Resources				
Personal Services-Salaries	\$ 378,308	\$ 634,615	\$ 634,615	\$ 634,615
Personal Travel In State	2,539	12,000	12,000	12,000
Personal Travel Out of State	1,679	25,000	25,000	25,000
Office Supplies	1,500	1,500	1,500	1,500
Professional & Scientific Supplies	0	1,500	1,500	1,500
Printing & Binding	127	1,500	1,500	1,500
Communications	1,918	2,000	2,000	2,000
Professional & Scientific Services	292,769	1,088,252	837,997	837,997
Reimbursement to Other Agencies	1,406	1,100	1,000	1,000
IT Outside Services	544,102	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agenc	67,708	227,066	231,170	231,170
IT Equipment	1,920	20,000	20,000	20,000
State Aid	14,177,767	19,059,919	19,433,582	19,433,582
Total Disposition of Resources	\$ 15,471,744	\$ 21,324,452	\$ 21,451,864	\$ 21,451,864