

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000205) NCES - NAEP Assessments
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 503,812	\$ 521,556	\$ 477,775	\$ 477,775
Receipts				
Federal Support	225,220	209,139	209,139	209,139
Total Resources	<u>\$ 729,032</u>	<u>\$ 730,695</u>	<u>\$ 686,914</u>	<u>\$ 686,914</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 162,028	\$ 165,320	\$ 165,320	\$ 165,320
Personal Travel In State	916	2,000	2,000	2,000
Personal Travel Out of State	5,042	7,000	7,000	7,000
Office Supplies	0	1,000	1,000	1,000
Printing & Binding	0	200	200	200
Postage	0	200	200	200
Communications	464	700	700	700
Professional & Scientific Services	0	10,000	10,000	10,000
Reimbursement to Other Agencies	346	500	500	500
ITS Reimbursements	722	1,000	1,000	1,000
IT Outside Services	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agenc	34,579	50,000	50,000	50,000
IT Equipment	3,378	5,000	5,000	5,000
Balance Carry Forward (Funds)	521,556	477,775	433,994	433,994
Total Disposition of Resources	<u>\$ 729,032</u>	<u>\$ 730,695</u>	<u>\$ 686,914</u>	<u>\$ 686,914</u>