

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000163) Stafford Loan Program (GSL)
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 22,711,576	\$ 20,770,714	\$ 3,216,753	\$ 17,524,541
Adjustment to Balance Forward	336	0	0	0
	<u>22,711,912</u>	<u>20,770,714</u>	<u>3,216,753</u>	<u>17,524,541</u>
Receipts				
Federal Support	5,403,727	3,767,725	3,656,929	3,656,929
Intra State Receipts	4,170,104	1,716,285	1,716,285	1,716,285
Gov Fund Type Transfers - Other Agenc	0	530,002	530,002	530,002
Interest	957,371	760,000	760,000	760,000
Other	43,398	0	0	0
	<u>10,574,599</u>	<u>6,774,012</u>	<u>6,663,216</u>	<u>6,663,216</u>
Total Resources	<u>\$ 33,286,511</u>	<u>\$ 27,544,726</u>	<u>\$ 9,879,969</u>	<u>\$ 24,187,757</u>
FTE	<u>16.60</u>	<u>21.01</u>	<u>21.01</u>	<u>21.01</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,248,287	\$ 2,997,036	\$ 3,019,272	\$ 3,019,272
Personal Travel In State	20,595	42,000	42,500	42,500
State Vehicle Operation	2,985	2,500	2,500	2,500
Personal Travel Out of State	28,624	73,150	74,350	74,350
Office Supplies	9,387	19,548	19,614	19,614
Professional & Scientific Supplies	20,152	28,731	25,498	25,498
Other Supplies	3,812	7,250	7,250	7,250
Printing & Binding	71,677	99,399	99,998	99,998
Postage	24,797	28,100	29,050	29,050
Communications	13,006	13,694	13,694	13,694

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Disposition of Resources (cont.)				
Rentals	136,535	19,133	19,133	19,133
Professional & Scientific Services	68,686	73,000	33,000	33,000
Outside Services	2,586,501	2,907,898	2,939,518	2,939,518
Intra-State Transfers	3,831,328	2,113,251	2,002,828	2,002,828
Advertising & Publicity	850	2,175	2,500	2,500
Reimbursement to Other Agencies	9,906	20,989	20,967	20,967
ITS Reimbursements	173,124	460,949	464,739	464,739
IT Outside Services	172,466	510,656	508,720	508,720
Gov Fund Type Transfers - Other Agenc	363,655	473,584	445,638	445,638
Equipment - Non-Inventory	180	171	0	0
IT Equipment	28,253	26,971	9,200	9,200
State Aid	2,700,992	100,000	100,000	100,000
Balance Carry Forward (Funds)	20,770,714	17,524,541	0	14,307,788
Total Disposition of Resources	<u>\$ 33,286,512</u>	<u>\$ 27,544,726</u>	<u>\$ 9,879,969</u>	<u>\$ 24,187,757</u>