

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28200000136) Education and Training Voucher Grant (Foster care grant)  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 52,151	\$ 38,954	\$ 89,903	\$ 0
Receipts				
Gov Fund Type Transfers - Other Agenc	<u>630,242</u>	<u>669,043</u>	<u>478,783</u>	<u>478,783</u>
Total Resources	<u>\$ 682,393</u>	<u>\$ 707,997</u>	<u>\$ 568,686</u>	<u>\$ 478,783</u>
FTE	<u>0.46</u>	<u>0.42</u>	<u>0.42</u>	<u>0.42</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 60,845	\$ 56,264	\$ 56,264	\$ 56,264
Personal Travel In State	251	1,000	1,000	1,000
Outside Repairs/Service	0	33,453	33,453	33,453
IT Outside Services	33,452	0	0	0
Aid to Individuals	548,891	617,280	477,969	388,066
Balance Carry Forward (Funds)	38,954	0	0	0
Total Disposition of Resources	<u>\$ 682,393</u>	<u>\$ 707,997</u>	<u>\$ 568,686</u>	<u>\$ 478,783</u>