

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2820000012Q) Iowa Workforce Grant and Incentive Program Fund
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,066	\$ 3,059,614	\$ 2,559,614	\$ 2,559,614
Receipts				
Intra State Receipts	6,500,000	6,500,000	6,500,000	6,500,000
Interest	186,955	77,760	77,760	77,760
	<u>6,686,955</u>	<u>6,577,760</u>	<u>6,577,760</u>	<u>6,577,760</u>
Total Resources	<u>\$ 6,692,021</u>	<u>\$ 9,637,374</u>	<u>\$ 9,137,374</u>	<u>\$ 9,137,374</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 77,760	\$ 77,760	\$ 77,760
State Aid	3,632,407	7,000,000	7,000,000	7,000,000
Balance Carry Forward (Funds)	3,059,614	2,559,614	2,059,614	2,059,614
Total Disposition of Resources	<u>\$ 6,692,021</u>	<u>\$ 9,637,374</u>	<u>\$ 9,137,374</u>	<u>\$ 9,137,374</u>