

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2820000009P) Rural Veterinary Care Trust Fund  
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,650,000	\$ 1,904,092	\$ 2,006,750	\$ 2,006,750
Receipts				
Intra State Receipts	700,000	700,000	700,000	700,000
Interest	0	52,000	52,000	52,000
Unearned Receipts	0	47,658	0	0
	<u>700,000</u>	<u>799,658</u>	<u>752,000</u>	<u>752,000</u>
Total Resources	<u>\$ 2,350,000</u>	<u>\$ 2,703,750</u>	<u>\$ 2,758,750</u>	<u>\$ 2,758,750</u>
<b>Disposition of Resources</b>				
Intra-State Transfers	\$ 0	\$ 52,000	\$ 52,000	\$ 52,000
State Aid	445,908	645,000	645,000	645,000
Balance Carry Forward (Funds)	1,904,092	2,006,750	2,061,750	2,061,750
Total Disposition of Resources	<u>\$ 2,350,000</u>	<u>\$ 2,703,750</u>	<u>\$ 2,758,750</u>	<u>\$ 2,758,750</u>