

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000064) DUI - Training
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 923,555	\$ 819,746	\$ 561,848	\$ 561,848
Adjustment to Balance Forward	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	923,555	819,746	561,848	561,848
Receipts				
Fees, Licenses & Permits	<u>281,757</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
Total Resources	<u>\$ 1,205,312</u>	<u>\$ 1,094,746</u>	<u>\$ 836,848</u>	<u>\$ 836,848</u>
FTE				
	<u>2.42</u>	<u>2.90</u>	<u>2.90</u>	<u>2.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 301,516	\$ 348,098	\$ 348,098	\$ 348,098
Personal Travel In State	1,272	3,000	3,000	3,000
Personal Travel Out of State	0	5,000	6,000	6,000
Office Supplies	114	500	500	500
Printing & Binding	0	100	100	100
Postage	0	100	100	100
Communications	464	500	500	500
Professional & Scientific Services	13,200	100,000	100,000	100,000
Reimbursement to Other Agencies	763	600	600	600
ITS Reimbursements	1,624	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agenc	47,005	50,000	50,000	50,000
IT Equipment	18,032	20,000	20,000	20,000
Other Expense & Obligations	1,573	2,500	2,500	2,500
Refunds-Other	0	1,000	0	0
Balance Carry Forward (Funds)	819,746	561,848	303,950	303,950

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 1,205,311	\$ 1,094,746	\$ 836,848	\$ 836,848