

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282W400001) LEAD-K Program  
 Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>                 | <u>Fiscal Year 2027<br/>Department<br/>Request</u> | <u>Fiscal Year 2027<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--------------------|---------------------------------------|--|--|
| Base                             | LEAD-K Program     | Appropriation<br>FTE                  | 200,000<br>1.00                                    | 200,000<br>1.00  |
| <u>Total Budget Unit Funding</u> |                    | <u>Fiscal Year 2026<br/>Estimated</u> | <u>Fiscal Year 2027<br/>Department<br/>Request</u> | <u>Fiscal Year 2027<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |                    | \$ 200,000                            | \$ 200,000   | \$ 200,000   |
| Total FTE                        |                    | 1.00                                  | 1.00   | 1.00   |