

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (2700000009D) IFA Shelter Assistance Fund
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 514,145	\$ 472,909	\$ 714,179	\$ 672,943
Receipts				
Reimbursement from Other Agencies	1,597,862	1,200,034	1,200,034	1,200,034
Fees, Licenses & Permits	0	200,000	200,000	200,000
	<u>1,597,862</u>	<u>1,400,034</u>	<u>1,400,034</u>	<u>1,400,034</u>
Total Resources	<u>\$ 2,112,007</u>	<u>\$ 1,872,943</u>	<u>\$ 2,114,213</u>	<u>\$ 2,072,977</u>
Disposition of Resources				
Other Expense & Obligations	\$ 1,639,098	\$ 200,000	\$ 200,000	\$ 200,000
State Aid	0	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	472,909	672,943	914,213	872,977
Total Disposition of Resources	<u>\$ 2,112,007</u>	<u>\$ 1,872,943</u>	<u>\$ 2,114,213</u>	<u>\$ 2,072,977</u>