

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000013W) Major Events and Tourism Fund
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
Receipts				
Reimbursement from Other Agencies	0	4,000,000	0	0
Interest	0	100,000	0	0
	<u>0</u>	<u>4,100,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 0</u>	<u>\$ 4,100,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>0.25</u>	<u>0.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 25,000	\$ 25,000
State Aid	0	2,100,000	1,975,000	1,975,000
Balance Carry Forward (Funds)	0	2,000,000	0	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 4,100,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>