

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000013T) Arts and Culture Enhancement Fund
Schedule 6

| | Fiscal Year 2025 Actual | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 0 | \$ 0 | \$ 45,000 | \$ 45,000 |
| Receipts | | | | |
| Intra State Receipts | 0 | 90,000 | 90,000 | 90,000 |
| Reimbursement from Other Agencies | 0 | 770,203 | 770,203 | 770,203 |
| Interest | 0 | 2,000 | 2,000 | 2,000 |
| Fees, Licenses & Permits | 0 | 3,000 | 3,000 | 3,000 |
| | <u>0</u> | <u>865,203</u> | <u>865,203</u> | <u>865,203</u> |
| Total Resources | <u>\$ 0</u> | <u>\$ 865,203</u> | <u>\$ 910,203</u> | <u>\$ 910,203</u> |
| Disposition of Resources | | | | |
| Rentals | \$ 0 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Professional & Scientific Services | 0 | 5,000 | 5,000 | 5,000 |
| Advertising & Publicity | 0 | 5,000 | 5,000 | 5,000 |
| State Aid | 0 | 805,203 | 850,203 | 850,203 |
| Balance Carry Forward (Funds) | 0 | 45,000 | 45,000 | 45,000 |
| Total Disposition of Resources | <u>\$ 0</u> | <u>\$ 865,203</u> | <u>\$ 910,203</u> | <u>\$ 910,203</u> |