

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2690000012W) Partner State Program Fund  
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 48,575	\$ 73,047	\$ 56,182	\$ 56,182
Receipts				
Reimbursement from Other Agencies	160,000	160,000	160,000	160,000
Interest	3,042	2,000	2,000	2,000
	<u>163,042</u>	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
Total Resources	<u>\$ 211,617</u>	<u>\$ 235,047</u>	<u>\$ 218,182</u>	<u>\$ 218,182</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 86,168	\$ 89,865	\$ 89,865	\$ 89,865
Personal Travel In State	20	3,000	3,000	3,000
Personal Travel Out of State	3,442	20,000	20,000	20,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	1,000	1,000	1,000
Postage	114	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Professional & Scientific Services	48,825	40,000	40,000	40,000
Advertising & Publicity	0	10,000	10,000	10,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
IT Equipment	0	3,000	3,000	3,000
Balance Carry Forward (Funds)	73,047	56,182	39,317	39,317

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 211,617	\$ 235,047	\$ 218,182	\$ 218,182