

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000010M) Manufacturing 4.0 Program Fund
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 133,357	\$ 1,770,992	\$ 1,287,667	\$ 1,287,667
Receipts				
Reimbursement from Other Agencies	<u>2,016,675</u>	<u>2,016,675</u>	<u>2,016,675</u>	<u>2,016,675</u>
Total Resources	<u>\$ 2,150,032</u>	<u>\$ 3,787,667</u>	<u>\$ 3,304,342</u>	<u>\$ 3,304,342</u>
Disposition of Resources				
State Aid	\$ 379,040	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Balance Carry Forward (Funds)	<u>1,770,992</u>	<u>1,287,667</u>	<u>804,342</u>	<u>804,342</u>
Total Disposition of Resources	<u>\$ 2,150,032</u>	<u>\$ 3,787,667</u>	<u>\$ 3,304,342</u>	<u>\$ 3,304,342</u>