

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (23800000460) Interstate Compact Fee Fund
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 98,772	\$ 90,214	\$ 27,617	\$ 62,597
Receipts				
Interest	4,486	5,000	5,000	5,000
Fees, Licenses & Permits	61,940	108,538	108,538	108,538
	<u>66,426</u>	<u>113,538</u>	<u>113,538</u>	<u>113,538</u>
Total Resources	<u>\$ 165,198</u>	<u>\$ 203,752</u>	<u>\$ 141,155</u>	<u>\$ 176,135</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 24,355	\$ 24,355	\$ 24,355
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	33,406	30,000	30,000	30,000
Communications	1,529	900	900	900
Outside Services	40,049	80,000	80,000	80,000
IT Equipment	0	900	900	900
Balance Carry Forward (Funds)	90,214	62,597	0	34,980
Total Disposition of Resources	<u>\$ 165,198</u>	<u>\$ 203,752</u>	<u>\$ 141,155</u>	<u>\$ 176,135</u>