

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (248A700001) Clarinda Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Clarinda budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	29,252,380 245.00	29,252,380 245.00
0001	Offset of Dept Wide Duties to distribute Approp A34	Appropriation	436,000	436,000
0002	Prison Garden Expansion	Appropriation	0	-10,000
			<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>		
Appropriation		\$ 29,252,380	\$ 29,688,380	\$ 29,678,380
Total FTE		245.00	245.00	245.00