

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (228A080001) CBC District VIII
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation FTE	10,241,148 94.80	10,241,148 94.80
Base		Appropriation	18,778	18,778
		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 10,241,148</u>	<u>\$ 10,259,926</u>	<u>\$ 10,259,926</u>
Appropriation		94.80	94.80	94.80
Total FTE				