

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (222A020001) CBC District II
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 2nd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	13,945,725 134.80	13,945,725 134.80
Base		Appropriation	160,000	160,000
		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 13,945,725</u>	<u>\$ 14,105,725</u>	<u>\$ 14,105,725</u>
Appropriation		134.80	134.80	134.80
Total FTE				