

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (195) Utilities Commission  
Budget Unit: (21900000019) Commerce Revolving Fund  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,844,951	\$ 0	\$ 0	\$ 0
Reversions	520,072	0	0	0
	<u>8,365,023</u>	<u>0</u>	<u>0</u>	<u>0</u>
Receipts				
Fees, Licenses & Permits	9,916,453	11,002,937	11,002,937	11,002,937
Total Resources	<u>\$ 18,281,476</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>
<b>Disposition of Resources</b>				
Refunds-Other	\$ 4,687	\$ 0	\$ 0	\$ 0
Appropriation	11,659,071	11,002,937	11,002,937	11,002,937
Balance Carry Forward (Funds)	6,617,718	0	0	0
Total Disposition of Resources	<u>\$ 18,281,476</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>